

Buget
An bugetar :2018 D.J.S. Giurgiu

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Capi tol	Sub- capi tol	Par- a- gra- r	Gru- pa/ titlu	Art.	Alin.	Denumire indicator	Credite de ang.	Program 2018	din care				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	Trim III	Trim IV	Total
5000						TOTAL BUGET - CHELTUIELI	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
			01			CHELTUIELI CURENTE	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.133.382	1.133.382	253.180	281.510	289.096	309.596	0	0	0
			20			TITLUL II BUNURI SI SERVICII	175.415	175.415	50.538	57.079	38.140	29.658	0	0	0
5001						CHELTUIELI - BUGET DE STAT	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
			01			CHELTUIELI CURENTE	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.133.382	1.133.382	253.180	281.510	289.096	309.596	0	0	0
			20			TITLUL II BUNURI SI SERVICII	175.415	175.415	50.538	57.079	38.140	29.658	0	0	0
5101						AUTORITATI PUBLICE SI ACTIUNI EXTERNE	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
			01			CHELTUIELI CURENTE	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.133.382	1.133.382	253.180	281.510	289.096	309.596	0	0	0
			10	01		Cheltuieli salariale in bani	1.069.320	1.069.320	234.040	251.190	282.045	302.045	0	0	0
			10	01	01	Salarii de baza	1.068.790	1.068.790	233.700	251.000	282.045	302.045	0	0	0
			10	01	12	Indemnizatii platite unor persoane din afara unitatii	190	190	0	190	0	0	0	0	0
			10	01	13	Indemnizatii de delegare	340	340	340	0	0	0	0	0	0
			10	01	30	Alte drepturi salariale in bani	0	0	0	0	0	0	0	0	0
			10	02		Cheltuieli salariale in natura	24.650	24.650	0	24.650	0	0	0	0	0
			10	02	06	Vouchere de vacanta	24.650	24.650	0	24.650	0	0	0	0	0
			10	03		Contributii	39.412	39.412	19.140	5.670	7.051	7.551	0	0	0
			10	03	01	Contributii de asigurari sociale de stat	10.547	10.547	10.547	0	0	0	0	0	0
			10	03	02	Contributii de asigurari de somaj	332	332	332	0	0	0	0	0	0
			10	03	03	Contributii de asigurari sociale de sanatate	3.452	3.452	3.452	0	0	0	0	0	0
			10	03	04	Contributii de asigurari pentru accidente de munca si boli profesionale	100	100	100	0	0	0	0	0	0
			10	03	06	Contributii pt. concedii si indemnizatii	955	955	955	0	0	0	0	0	0
			10	03	07	Contributie asiguratorie pentru munca	24.026	24.026	3.754	5.670	7.051	7.551	0	0	0
			20			TITLUL II BUNURI SI SERVICII	175.415	175.415	50.538	57.079	38.140	29.658	0	0	0
			20	01		Bunuri si servicii	73.510	73.510	21.271	23.233	16.437	12.569	0	0	0
			20	01	02	Materiale pentru curatenie	1.500	1.500	262	0	900	338	0	0	0
			20	01	03	Incalzit, iluminat si forta motrica	17.000	17.000	6.884	6.016	4.100	0	0	0	0

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									Trim I	Trim II	Trim III	Trim IV	Trim III	Trim IV	Total
			20	01	04	Apa, canal si salubritate	3.600	3.600	345	558	1.007	1.690	0	0	0
			20	01	05	Carburanti si lubrifianti	2.500	2.500	0	1.825	283	392	0	0	0
			20	01	08	Posta, telecomunicatii, radio, tv, internet	10.500	10.500	3.387	2.577	2.268	2.268	0	0	0
			20	01	09	Materiale si prestari de servicii cu caracter functional	7.860	7.860	2.346	4.619	447	448	0	0	0
			20	01	30	Alte bunuri si servicii pentru intretinere si functionare	30.550	30.550	8.047	7.638	7.432	7.433	0	0	0
			20	05		Bunuri de natura obiectelor de inventar	200	200	0	200	0	0	0	0	0
			20	05	30	Alte obiecte de inventar	200	200	0	200	0	0	0	0	0
			20	06		Deplasari, detasari, transferari	6.610	6.610	0	1.852	2.245	2.513	0	0	0
			20	06	01	Deplasari interne, detasari, transferari	6.610	6.610	0	1.852	2.245	2.513	0	0	0
			20	14		Protectia muncii	1.415	1.415	0	0	742	673	0	0	0
			20	30		Alte cheltuieli	93.680	93.680	29.267	31.794	18.716	13.903	0	0	0
			20	30	30	Alte cheltuieli cu bunuri si servicii	93.680	93.680	29.267	31.794	18.716	13.903	0	0	0
5101	01					Autoritati executive si legislative	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0
5101		03				51.01.01.03 Autoritati executive Buget de stat	1.308.797	1.308.797	303.718	338.589	327.236	339.254	0	0	0

DIRECTOR DIRECTIA DE BUGET CONTABILITATE
Salagean Viorica

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